



Treatment Works. People Recover.

Chair Report

2008 proved to be a year of unprecedented financial challenges and change. Both the Ohio Department of Mental Health (ODMH) and the Ohio Department of Alcohol and Drug Addiction Services (ODADAS) cut funding to communities across the state. The ADM Board and network provider agencies faced difficult decisions in attempting to mitigate the effect of decreasing revenues while meeting the ever present demand for quality services. These significant reductions contributed to staff downsizing at both the ADM Board and several of the provider agencies.

We remain dedicated to our mission of maintaining a safe and healthy community by providing a system of prevention and treatment for those with addiction and/or mental illness. Collaborative efforts with the justice system, local law enforcement and child serving systems have been strengthened.

In 2000, the ADM Board sponsored the first Crisis Intervention Training (CIT) for police officers, an intensive, five-day training which involves learning about techniques for de-escalating crises and how to direct persons with mental illness into treatment instead of inappropriate incarceration. With the graduation of the June 2008 class, a new milestone was reached with the total number of law enforcement officers trained in Summit County exceeding 300.

Summit County was selected by the ODADAS, as one of three Ohio communities to participate in a three year Access to Recovery (ATR) grant funded by the Substance Abuse and Mental Health Services Administration (SAMHSA). The focus of this initiative is to provide adults in the criminal justice system additional options for accessing alcohol and drug treatment and recovery support services upon re-entry into the community.

Last Spring, five local organizations co-sponsored a conference on youth with co-occurring disorders of substance abuse and mental illness including the ADM Board, Child Guidance & Family Solutions, Summit County Juvenile Court's Crossroads Program, the Center for Innovative Practices and the Margaret Clark Morgan Foundation. The program was designed to enhance local efforts to stop young people's drug and alcohol use through a multi-system approach and to increase awareness of the impact of co-occurring disorders on youth, families and communities.

Other community education initiatives included a partnership with Akron General and the Akron Urban League to provide a "Stress Free" seniors workshop where participants learned techniques for reducing stress and developing healthy habits. The Summit County Suicide Prevention Coalition provided suicide prevention education to over 1200 people throughout Summit County. The Coalition partnered with the ADM Board and the Chaplaincy Department of Akron Children's Hospital Medical Center in sponsoring a conference on recognizing and responding to depression and suicide for members of the Faith Community.

The ADM Board engaged in a collaborative process with affiliated agencies to enhance alignment of mutual goals through a review and revision of the provider contract. The contract improvements will increase accountability and strengthen the service provider network.

While 2008 presented challenges, we are also filled with gratitude. We remain grateful to the citizens of Summit County for continuing their support of the ADM Board's work through the passage of the levy which will greatly help to mitigate future funding challenges and keep services available to those in need. I appreciate the dedication of the ADM Board of Directors during a difficult period of transition. Their diverse perspectives, insights and guidance lead us past some obstacles and helped us to emerge stronger and with a greater clarity of purpose. Finally, we are grateful for each person we have had the honor to serve and the knowledge of how lives have been transformed through ADM Board funded treatment and support services.

Thomas F. Haskins, Jr., Esq., Chair
 County of Summit ADM Board

Summit County Residents Served

Treatment Services - 23,812

Alcohol/Other Drug

| | |
|----------------------|-------------------|
| Children (ages 0-17) | Adults (ages 18+) |
| 627 | 6965 |

Total 7,592 (Unduplicated count)

Mental Health

| | |
|----------------------|-------------------|
| Children (ages 0-17) | Adults (ages 18+) |
| 5,793 | 12,603 |

Total 18,396 (Unduplicated count)

Prevention Services - 42,567

Alcohol/Other Drug

| | |
|----------------------|-------------------|
| Children (ages 0-17) | Adults (ages 18+) |
| 29,411 | 5,298 |

Total 34,709

Mental Health

| | |
|----------------------|-------------------|
| Children (ages 0-17) | Adults (ages 18+) |
| 7,420 | 438 |

Total 7,858

* Sources: MACSIS claims and agency records

Financial Summary

Revenue:

| | | |
|----------------------|---------------------|-------------|
| Levy | \$21,405,721 | 35% |
| Federal | \$22,035,785 | 36% |
| State | \$18,166,272 | 29% |
| Other | \$223,903 | 0% |
| Total Revenue | \$61,831,681 | 100% |

Expenditures:

| | | |
|---------------------------|---------------------|-------------|
| Mental Health Services | \$44,993,820 | 71% |
| Addiction Services | \$15,224,068 | 24% |
| Other Contract Services | \$1,153,859 | 2% |
| Administration | \$2,406,420 | 4% |
| Total Expenditures | \$63,778,167 | 100% |

ADM Board of Directors

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ADM Board Provider Network

| | |
|-----------------------------------|--|
| ADM Crisis Center | Mature Services |
| Akron Health Department | North Coast Community Homes |
| A-UMADAOP | Oriana House |
| Asian Services in Action | Pastoral Counseling Service/Minority Behavioral Health |
| Blick Clinic | Portage Path Behavioral Health |
| Catholic Social Services | Psychiatric Emergency Services |
| Child Guidance & Family Solutions | Psycho-Diagnostic Clinic |
| Children's Hospital of Akron | Say Yes to Tennis |
| CHOICES | Shelter Care |
| Community Health Center | Summit County Sheriff's D.A.R.E. Program |
| Community Support Services | Summit County Community Treatment Team |
| East Akron Community House | Summit Psychological Associates |
| Edwin Shaw Rehab | Tarry House |
| Greenleaf Family Center | The Pastors' Project |
| Interval Brotherhood Home | Urban Ounce of Prevention Services |

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