



# 2010 Report to the Community

## Chair Report

Mental illnesses and alcohol and substance use disorders can affect anyone. **Two out of every three** Ohioans are impacted by a friend or family member with an addiction and /or mental illness, according to a poll conducted by the Ohio Association of County Behavioral Health Authorities (OACBHA).



Dawn R. Jones, Board Chair

With the appropriate care and supports, those affected by these illnesses can recover and live a meaningful and productive life. Providing a road to recovery by ensuring that treatment, prevention and support services are available is how the Alcohol, Drug Addiction and Mental Health (ADM) Services Board changes lives and adds value to our community.

ADM Boards are empowered by Ohio statute to plan, fund, manage and evaluate community-based services. The Summit County ADM Board of Directors is comprised of 18 community volunteers who provide leadership in policy formation and fund allocation. We evaluate local needs and contract with local organizations to provide quality and affordable services for people at critical times in their lives.

2010 proved to be a year of ongoing changes and challenges in mitigating dwindling income from state and federal resources. More than half of the ADM Board's financial resources come from a tax levy approved by Summit County voters. We are gratified that Summit County voters recognize the need and continue their strong support. We continually demonstrate value for those dollars through our investments in programs that make a difference in the lives of those we serve.

In the coming years we will face dramatic changes due to the rapidly changing health care environment. We are committed to working through these challenges and promise to remain focused on keeping our community healthy. This report highlights some of the ways we made an impact on our community last year. I encourage you to visit our Website, [www.admboard.org](http://www.admboard.org) or Facebook page to learn more.

  
Dawn R. Jones  
ADM Board Chair

## 2010 Provider Network

Akron-Urban Minority Alcoholism Drug Abuse Outreach Program (A-UMADAOP)

Asian Services in Action (ASIA)

Blick Clinic

Catholic Charities Community Services

Child Guidance & Family Solutions

Children's Hospital Medical Center of Akron

CHOICES Community Social Center

Coleman Professional Services

Community Health Center

Community Partnership of Summit County

Community Support Services

East Akron Community House

Edwin Shaw Rehab

Greenleaf Family Center

Interval Brotherhood Home

Mature Services

Mental Health America of Summit County

Minority Behavioral Health Group

Northcoast Behavioral Healthcare

North Coast Community Homes

Oriana House

Pastoral Counseling Service

Portage Path Behavioral Health

Psycho-Diagnostic Clinic

Summit County Public Health

Summit County Suicide Prevention Coalition

Summit Psychological Associates

Tarry House

Urban Ounce of Prevention

## 2010 Highlights

### 10th Anniversary of CIT in Summit County

In 2000, Summit County became the first location in Ohio to hold Crisis Intervention Team (CIT) training for police and safety forces in Summit County. CIT is a forty-hour course where participants learn how to recognize and effectively respond to someone experiencing a mental health crisis. The class teaches effective techniques for de-escalating crises with the goal of helping to direct persons with mental illness into treatment instead of inappropriate incarceration.

A sampling of some outcomes to date:

- \* CIT has positively impacted the ways that police officers and jail administrators interact with individuals with mental illness
- \* CIT training and experience in the field prepares CIT officers to feel better equipped when responding to such calls (96% feeling at least moderately prepared after training compared to 26% before)
- \* CIT officers are more likely to transport people in crisis to treatment on a voluntary basis and a CIT encounter is far more likely to result in transport to treatment (62%) than arrest (4%)

### Trailblazers Recognized

The ADM Board paid tribute to four local trailblazers at its appreciation luncheon on October 27, 2010. The Board established these awards in 2007 in honor of five individuals who are recognized as being trailblazers and advocates in the mental health and addiction services fields. This award process is intended not only to honor the original trailblazers, which included Drs. Fred and Penny Frese, Maggie Carroll Smith, Sr. Mary Ignatia and Dr. Bob Smith, but also to provide a forum to recognize individuals who emulate their example and service today.

Those honored appear below, from left to right: Gwendolyn Wilson, Suzanne Rymer, Lee Snyder and Sally Dean.



### Collaboration with Juvenile Justice System

Summit County was one of six in the state selected to receive specialized funding for programs serving juvenile offenders with behavioral health needs. The purpose of the funding was to enhance and expand the local systems' ability to identify, assess, evaluate and treat serious juvenile offenders having behavioral health needs, and their families. Through the use of Integrated Co-Occurring Treatment and Trauma-Focused Cognitive Behavioral Therapy & Court Reviews, Summit County was able to treat these youth in the community and achieved a 10.6 % decrease in admissions to DYS in State fiscal year 2010.

## Highlights *(continued)*



### Suicide Prevention Awareness Campaign

The ADM Board sponsored a Suicide Prevention Awareness Campaign aimed at increasing awareness of suicide as well as knowledge of help resources available in Summit County. Materials from the campaign may be downloaded from the Suicide Prevention Coalition Website: [http://www.admboard.org/suicide\\_prevention.php](http://www.admboard.org/suicide_prevention.php)

### Have you seen us on Facebook?

In April 2010, the ADM Board launched a Facebook page in order to increase its ability to connect with the community in a more interactive way. You'll find links to credible resources for information about addictions and mental health and learn more about the community resources funded by the Board. Please visit our site: <http://www.facebook.com/pages/County-of-Summit-ADM-Board/115760955108172>. Please feel free to make a comment and give us a thumb's up!



## Service Summary

### Treatment Services - 26,252 *(Unduplicated count)*

#### Alcohol / Other Drug

Children (ages 0-17)	492
Adults (ages 18+)	6,734
<b>Total</b>	<b>7,226</b>

#### Mental Health

Children (ages 0-17)	6,634
Adults (ages 18+)	14,820
<b>Total</b>	<b>21,454</b>

### Prevention Services - 31,694

#### Alcohol / Other Drug

Children (ages 0-17)	16,094
Adults (ages 18+)	8,698
<b>Total</b>	<b>24,792</b>

#### Mental Health

Children (ages 0-17)	6,060
Adults (ages 18+)	842
<b>Total</b>	<b>6,902</b>

*(Sources: MACSIS claims, ODADAS web-based prevention system and agency records)*

## Financial Summary

### Revenue

Levy	\$39,114,827	45.8%
Federal	\$30,566,569	35.8%
State	\$15,070,791	17.7%
Other	\$ 615,507	0.7%
<b>Total Revenue</b>	<b>\$85,367,694</b>	<b>100%</b>

### Expenditures

Mental Health Services	\$52,419,700	71.4%
Addiction Services	\$16,589,231	22.6%
Other Contract Services	\$1,955,258	2.7%
Administration	\$2,501,782	3.4%
<b>Total Expenditure</b>	<b>\$73,465,971</b>	<b>100%</b>